



Budget
2017/2018 FINAL
Lord Selkirk School Division

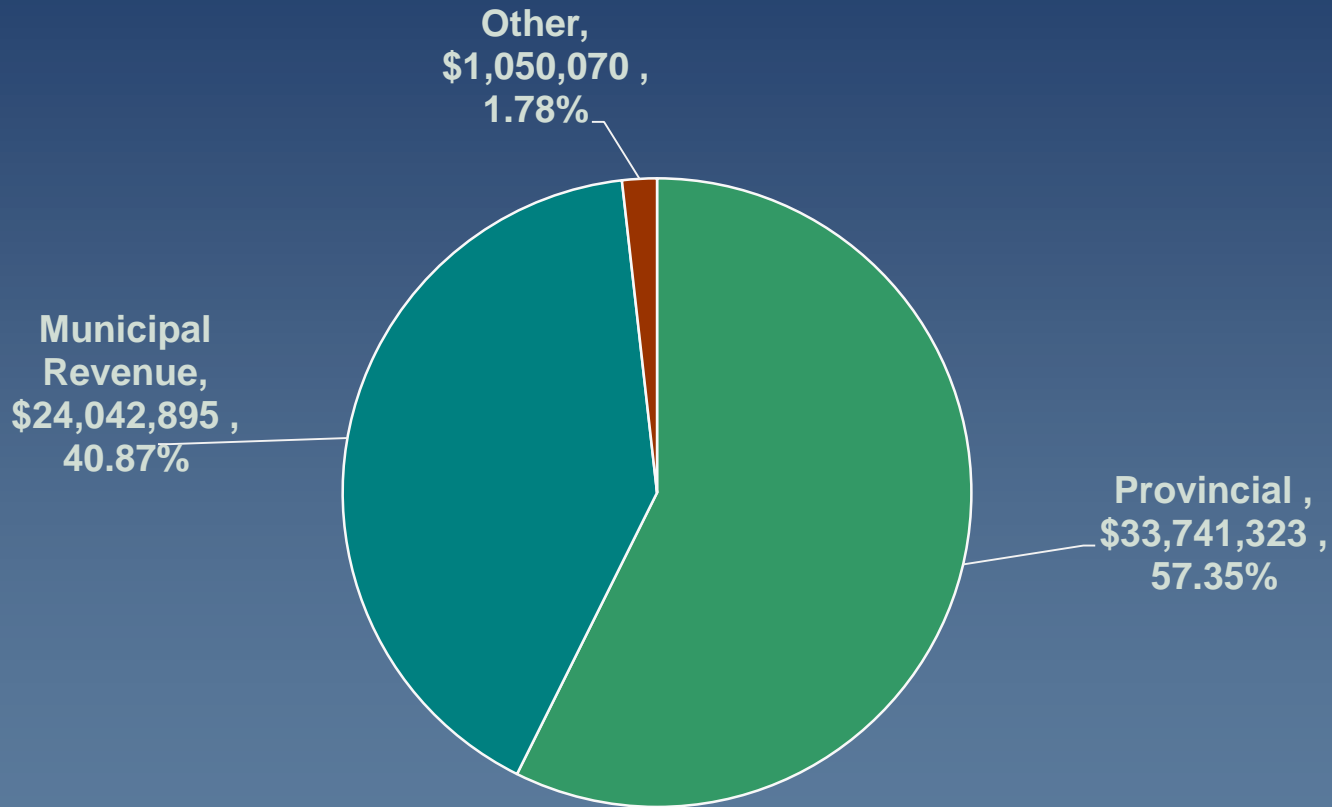
Brian Spurrill, CPA, CMA
Secretary Treasurer

Deann Lane, CPA, CA
Assistant Secretary Treasurer

Revenue Sources

Revenue \$58,834,288

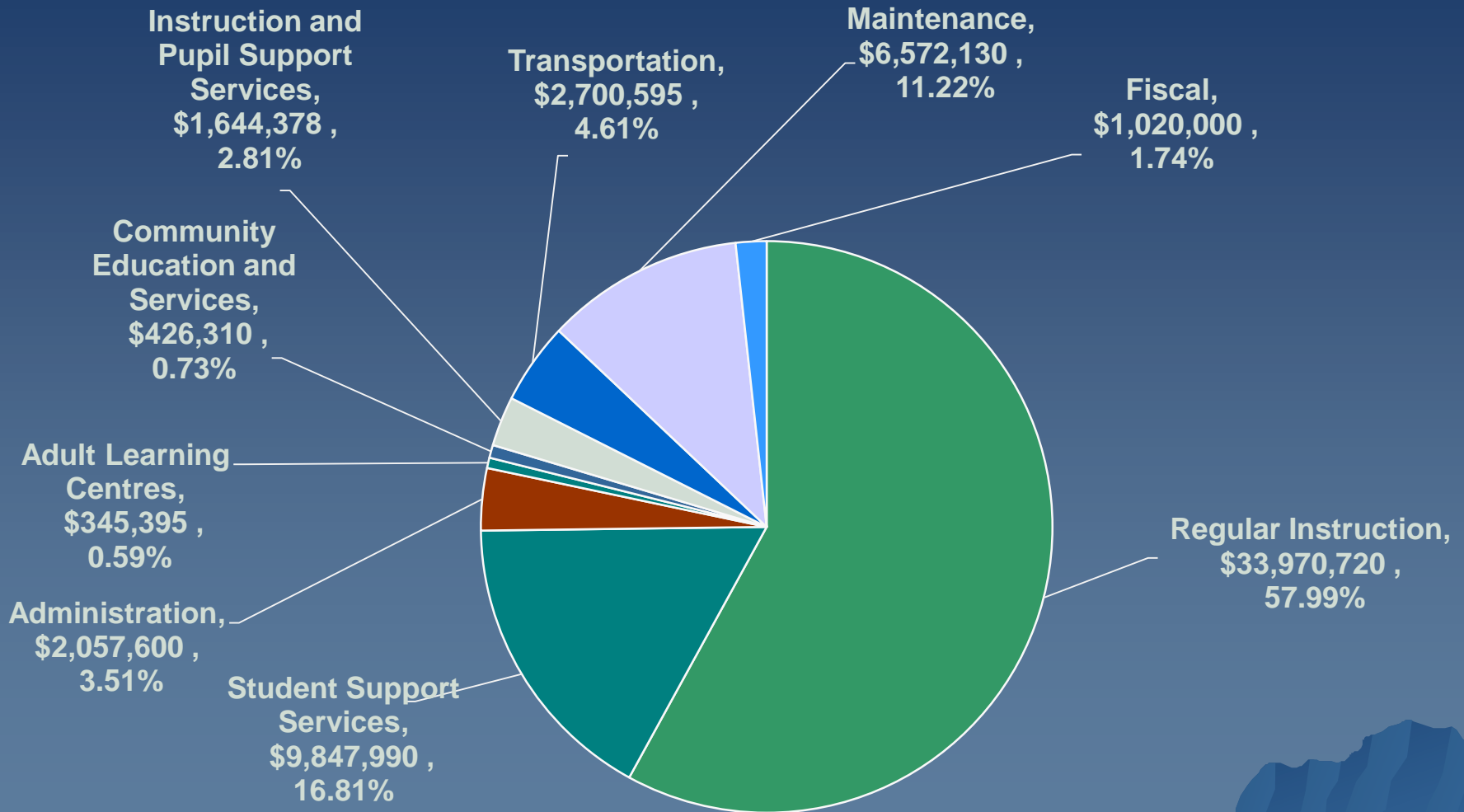
2017/2018 Final



Where are Dollars Spent?

Expenditure \$58,585,118

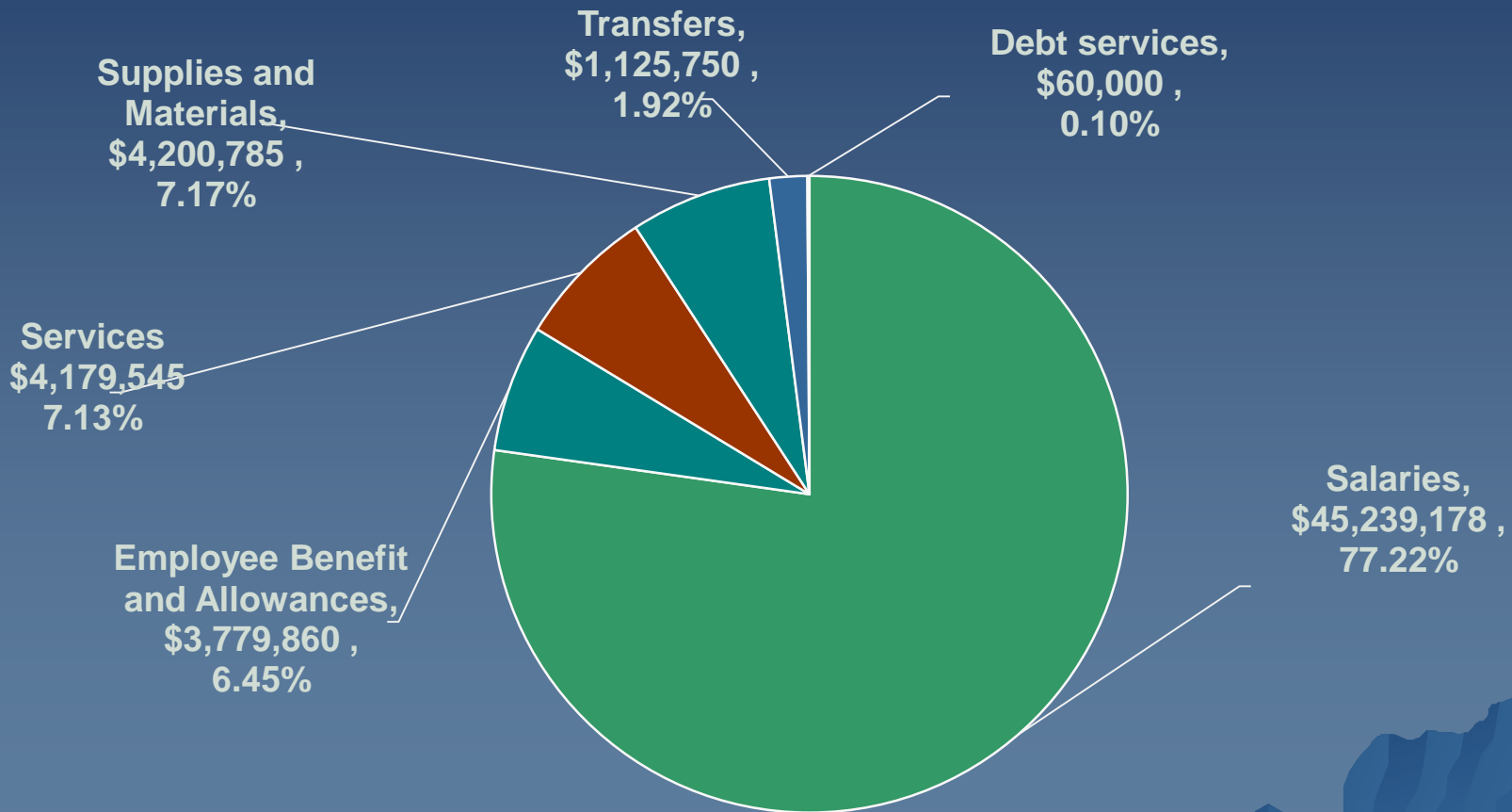
2017/2018 FINAL



What are Dollars Spent on?

Expenditure \$58,585,118

2017/2018 FINAL



Mill Rate Analysis

- ◆ One mill raises **\$2,061,360**
- ◆ 2016 mill raised \$2,028,779
- ◆ An increase of **\$32,581 per mill**
- ◆ 2016 mill rate was 13.8198
- ◆ 2017 mill rate is **14.306, an increase of .4862**
- ◆ FINAL Draft 2017 mill rate is projected to be **3.52% tax increase** from the 2016 rate
- ◆ Questions?